2020

2020 04

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	293,677,007.29	233,437,033.46	25.81%
	168,169.63	300,941.22	-44.12%
	-1,334,463.26	-2,469,146.45	45.95%
	-51,636,767.89	-22,355,566.37	-130.98%
/	0.0007	0.0013	-46.15%
/	0.0007	0.0013	-46.15%
	0.02%	0.03%	-0.01%
	2,371,948,682.88	2,489,173,068.27	-4.71%
	1,038,422,917.10	1,022,581,985.94	1.55%

	729,073.74	
	887,744.32	
	-105.26	
	109,345.27	
	4,734.64	
	1,502,632.89	--

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		19,776			0	
10						
		17.62%	42,256,940	32,733,855		
		5.86%	14,045,236	0		6,479,700
		5.72%	13,726,566	10,569,649		750,000
1		5.00%	12,000,000	0		
		4.08%	9,788,693	0		4,360,000
		2.94%	7,053,445	0		
		1.13%	2,713,276	0		
		1.03%	2,463,643	0		
		0.91%	2,190,239	0		
		0.90%	2,150,865	0		1,374,877
10						
			14,045,236			14,045,236
1			12,000,000			12,000,000
			9,788,693			9,788,693
			9,523,085			9,523,085

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	7,053,445		7,053,445
	3,156,917		3,156,917
	2,713,276		2,713,276
	2,463,643		2,463,643
	2,190,239		2,190,239
	2,150,865		2,150,865
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	35,148,955	2,415,100	0	32,733,855	32,733,855	25%
	11,590,876	1,021,227	0	10,569,649	10,569,649	
	530,995	0	0	530,995	530,995	
	0	0	77,485	77,485	77,485	

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	66,184	0	0	66,184	51,805 14,379	25%
	14,379	0	0	14,379	14,379	
	14,379	0	0	14,379	14,379	
	8,627	0	0	8,627	8,627	
	7,908	0	0	7,908	7,908	
	7,191	0	0	7,191	7,191	
	329,746	84,066	0	245,680	-	-
	47,719,240	3,520,393	77,485	44,276,332	--	--

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1		305,502,626.46	453,694,761.35	32.66%
2		3,705,000.00	5,584,116.77	33.65%
3		26,058,676.69	13,407,801.11	94.35%
4		6,811,370.93	34,694,804.74	80.37%
5		2,237,772.11	-5,349,363.38	141.83%

3		-57,498,159.38	-17,665,649.71	225.48%

29,367.70 25.81%

序号	研发项目	研究成果分配方案	报告期内达到的目标或者状态
1	自动检测设备研制	自主研发	多型号飞机综合自动测试系统产品完成鉴定及交付，达

台	自主研发	完成阶段鉴定，产品计划开始交付，达到预期目标。	某用户重点型号飞机通用自动测试平
	自主研发	完成技术方案评审，项目按计划执行，达到预期目标。	某重点型号综合自动检测设备
	自主研发	按计划完成2套平台交付，达到预期目标，后续按计划进行。	某用户飞机维修设备
项目	自主研发	成功中标上海飞机制造有限公司机载电子部件自动测试平台招投标项目，标志公司在民用航空自动测试系统研制领域新的里程碑。	某型机载电子部件自动测试平台招投标
	自主研发	多型号飞行参数记录系统及地面设备完成鉴定、批产及交付，达到预期目标，后续按计划进行。	多型号机载设备研制
研制	自主研发	完成某系列通用新型直升机配套配套的综合数据采集系统、完好性与使用监测系统等产品研制交付，达到预期目标，后续按计划进行。	某系列通用新型直升机配套机载设备研
	自主研发	自研某型号发动机健康监测系统项目以第一名成绩成功中标，后续按计划进行。	某新型发动机健康监测设备研制

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	2020 1-3	2019 1-3
	55,503,875.64	32,109,681.50
	24.37%	17.47%

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	2020 1-3	2019 1-3
	126,074,803.14	76,550,127.98
	42.93%	32.79%

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	2020 3 31	2019 12 31
	305,502,626.46	453,694,761.35
	3,705,000.00	5,584,116.77
	493,907,661.06	512,037,468.23
	7,859,812.99	8,520,000.00
	37,360,264.13	30,874,198.89

	44,916,644.22	42,281,120.66
	113,072,429.61	109,486,423.12
	300,000.00	300,000.00
	6,819,075.54	6,939,855.14
	322,675,535.91	317,348,905.20
	10,897,044.41	10,071,732.66
	152,141,017.12	155,243,754.99
	51,678,696.57	48,081,158.18
	305,902,044.41	297,524,257.78
	3,654,940.18	3,937,829.86
	28,195,210.95	26,192,666.84
	9,378,201.81	11,165,777.57
	1,049,630,840.73	1,028,573,482.00
	2,371,948,682.88	2,489,173,068.27
	316,252,606.31	372,645,265.32
	38,841,399.21	41,240,165.61
	236,685,465.25	272,729,212.66
	81,019,299.16	90,532,684.52

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	55,446,879.67	47,336,451.35
	6,811,370.93	34,694,804.74
	46,902,203.37	55,361,967.22
	25,999,502.85	26,240,641.99
	10,104,512.53	10,258,331.74
	818,063,239.28	951,039,525.15
	319,944,371.90	321,534,880.99
	182,123,811.64	179,895,294.97
	997,661.58	998,517.58
	10,948,364.37	11,399,235.31
	514,014,209.49	513,827,928.85
	1,332,077,448.77	1,464,867,454.00
	239,867,904.00	239,951,970.00
	221,156,163.45	214,242,249.32
	4,650,647.54	5,906,425.45
	2,237,772.11	-5,349,363.38

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	48,596,107.73	48,596,107.73
	531,215,617.35	531,047,447.72
	1,038,422,917.10	1,022,581,985.94
	1,448,317.01	1,723,628.33
	1,039,871,234.11	1,024,305,614.27
	2,371,948,682.88	2,489,173,068.27

2

	2020 3 31	2019 12 31
	257,767,814.23	385,108,660.36
	3,420,000.00	5,295,771.76

	433,840,434.77	433,952,934.77
	136,461,963.09	138,528,373.85
	9,443,622.93	8,681,001.77
	67,254,659.58	68,710,294.45
	51,678,696.57	48,081,158.18
	19,190,156.72	17,620,023.90
	717,869,533.66	715,573,786.92
	1,726,478,882.95	1,797,539,146.67
	225,624,955.64	272,660,243.70
	38,841,399.21	41,240,165.61
	131,350,385.54	139,643,647.09
	23,801,223.77	15,752,319.23
	14,893,092.59	18,570,533.91
	752,070.23	26,611,702.87
	250,705,117.89	238,015,142.13
	15,631,000.00	15,631,000.00
	10,104,512.53	10,258,331.74
	711,703,757.40	778,383,086.28

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	180,116,808.97	180,284,761.84
	119,366,881.86	117,043,488.44
	4,560,748.06	4,595,125.57
	304,044,438.89	301,923,375.85
	1,015,748,196.29	1,080,306,462.13
	239,867,904.00	239,951,970.00
	265,777,634.94	265,946,986.25
	4,650,647.54	5,906,425.45
	34,508,697.66	34,508,697.66
	175,227,097.60	182,731,456.08
	710,730,686.66	717,232,684.54
	1,726,478,882.95	1,797,539,146.67

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	293,677,007.29	233,437,033.46
	293,677,007.29	233,437,033.46

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	299,522,356.90	233,348,322.11
	238,766,222.62	173,384,229.34

	-343,495.61	-1,398,281.65
	219,502.80	19,136.69
	105.26	
	-124,098.07	-1,379,144.96
	184,205.97	-1,180,622.84
	-308,304.04	-198,522.12
1.	-308,304.04	-198,522.12
2.		
1.	168,169.63	300,941.22
2.		-499,463.34

5.		
6.		

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		2020
	-613,800.87	
	-760,718.30	-336,550.78
	-8,937,481.22	-13,812,081.81
	107,718.53	
	-8,829,762.69	-13,812,081.81
	-1,325,404.21	-2,071,812.27
	-7,504,358.48	-11,740,269.54
	-7,504,358.48	

2.		
3.		
4.		
5.		
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7.		
	-7,504,358.48	-11,740,269.54
	-0.0313	-0.0489
	-0.0313	-0.0489

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	293,233,101.53	434,788,593.36
	2,038,889.28	2,446,606.83
	3,328,816.47	5,356,690.32
	298,600,807.28	442,591,890.51
	237,851,388.42	360,403,167.63

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		33,037,796.10
	113,630,098.64	105,450,699.45
	163,848,003.43	113,228,265.01
	4,560,112.33	10,046,806.30
	2,720,142.26	-158,722.15
	171,128,258.02	123,116,349.16
	-57,498,159.38	-17,665,649.71

		52,500,000.00
	3,258,827.45	560,364.08
	3,258,827.45	560,364.08
	-3,258,827.45	51,939,635.92
	88,677,748.64	59,504,138.12
	88,677,748.64	59,504,138.12
	135,791,336.70	105,199,144.64
	4,070,320.29	8,282,361.02
	2,720,142.26	-158,722.15
	142,581,799.25	113,322,783.51
	-53,904,050.61	-53,818,645.39
	297,152.57	
	-128,440,131.93	-113,869,841.09
	220,444,150.91	128,398,987.68
	92,004,018.98	14,529,146.59

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